

	<b>Adopted Budget for</b>	<b>ACADEMY ISD</b>	
	<b>Date Adopted by Board:</b>	<b>August 28, 2024</b>	

<b>Revenue:</b>		
5700	Local Sources	\$10,440,869
5800	State Program Revenues	\$13,582,130
5900	Federal Revenue	\$535,000
	<b>Total Revenues</b>	<b>\$24,557,999</b>

<b>Expenditures:</b>		
11	Instruction	\$11,085,385
12	Instructional Resources & Media Services	\$82,869
13	Curriculum & Instructional Staff Development	\$132,665
21	Instructional Leadership	\$105,155
23	School Leadership	\$1,677,667
31	Guidance, Counseling & Evaluation Services	\$520,316
32	Social Work Services	\$0
33	Health Services	\$267,523
34	Student (Pupil) Transportation	\$661,005
35	Food Services	\$792,952
36	Cocurricular/Extracurricular Activities	\$794,312
41	General Administration	\$945,576
* 41	Statutorily Required Public Notice-Required	\$1,500
**41	Statutorily Required Public Notice-Lobbying	\$500
51	Plant Maintenance & Operation	\$2,198,182
52	Security and Monitoring Services	\$318,900
53	Data Processing Services	\$156,953
71	Debt Service - Principal on long-term debt	\$4,661,539
81	Facilities Acquisition and Construction	\$115,000
91	Contracted Instructional Services Between	\$0
92	Incremental Costs Associated With Chapter	\$0
93	Payments to Fiscal Agent/Member District	\$40,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative E	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other D	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$24,557,999</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."